PUBLIC SERVICE COMMISSION OF THE DISTRICT OF COLUMBIA

NOTICE OF REIMBURSABLE BUDGETS AND TOTAL GROSS JURISDICTIONAL REVENUES

ASMT2026, ASSESSMENTS FOR FISCAL YEAR 2026

- 1. The Public Service Commission of the District of Columbia (Commission) hereby gives notice pursuant to Rule 1302.1 of Chapter 13 of Title 15 of the District of Columbia Municipal Regulations, "Rules Implementing the Public Utilities Reimbursement Fee Act of 1980," of the net reimbursable budgets for the Commission and the Office of the People's Counsel for the District of Columbia (OPC) for Fiscal Year 2026 (FY 2026). In addition, pursuant to Rule 1302.1(b), the Commission gives notice of the total gross revenue of each public utility, competitive electricity supplier, competitive natural gas supplier, and competitive local exchange carrier (CLEC) for the preceding calendar year, which is calendar year 2024.
- 2. The net reimbursable budget for the Commission for FY 2026 is \$20,147,704.00. The net reimbursable budget for OPC for FY 2026 is \$12,944,962.00.
- 3. The total gross revenues of all public utilities, competitive electricity suppliers, competitive natural gas suppliers, and CLECs for the preceding calendar year, which is calendar year 2024, were \$2,137,573,827.78.

A TRUE COPY: BY DIRECTION OF THE COMMISSION:

CHIEF CLERK BRINDA WESTBROOK-SEDGWICK

COMMISSION SECRETARY

Junda Westhood . Selgerich